

Great & Little Whelnetham Parish Council

Explanation of significant variances Year end March 2020

Box No.	2020	2019	Diff. £	Diff. %	Explanation
3. Total other receipts	12226	1581	+10645	+87	S106 money received. Difference in VAT claim
4. Staff costs & mileage	2461	2064	+397	+16	New clerk appointed on new rate of pay
5. Loan interest	Nil	Nil			-
6. Total other payments	19917	12760	+7157	+36	Purchase of wet pour playground surface, cost of installation of memorial bench (owned by Community Centre), donation for fireworks, donation to PCC, increase in training costs to SALC, repair of laptop
9.Total Fixed Assets	13242	13192	+50	+ 0.4	New printer purchased & added to asset register
10. Total borrowing	Nil	Nil			-